



200 N. RIVER STREET / MONTGOMERY ILLINOIS 60538

---

Village of Montgomery

**Agenda**

Intergovernmental Committee Meeting

**I. Call to Order**

**II. Roll Call**

**III. Approval of Minutes**

A. Minutes of August 8, 2016 (*Attached*)

**IV. Items for Discussion**

- A. Montgomery Fest Recap
- a. Budget (*Attached*)
  - b. Carnival
  - c. 2017 Band Selection Process

B. Cruise Nights in 2017

**V. New or Unfinished Business**

**VI. Adjournment**



200 N. RIVER STREET / MONTGOMERY ILLINOIS 60538

---

Village of Montgomery                      **Minutes**                      Intergovernmental Committee Meeting

---

- I.        The meeting was called to order at 6:02 p.m.
  
- II.        **Roll Call:** Present were Trustee Denny Lee, Village President Matt Brolley, Trustee Doug Marecek, Trustee Pete Heinz, Trustee Theresa Sperling, Director of Public Works Todd Hoppenstedt, Police Chief Dan Meyers, Deputy Chief Armando Sanders, Village Attorney Steve Andersson, Engineer Peter Wallers, Deputy Clerk Debbie Buchanan, members of the press and guests. Trustee Steve Jungermann arrived at 6:19 p.m. Trustee Stan Bond arrived at 6:25 p.m.
  
- III.        **Minutes:** A motion was made by Theresa Sperling to approve the Minutes of July 11, 2016, seconded by Doug Marecek. Motion carried 5-0.
  
- IV.        **Items for Discussion**
  - A.        Montgomery Fest – On Thursday about 1/3 of the craft vendors will be setting up, and also some of the food vendors. Four additional port-a-lets have been added, all in the same area as the others, since the park district restrooms will be closed during the Fest. Todd will put a sign on the restroom doors saying they are closed.  
President Brolley said the Foundation will do a beer tent similar to last year, and would like to be open until 10p.m. There will be two officers at the tent most of the time.  
Fencing and tickets for the carnival area were discussed. Denny Lee said that fencing around the carnival is needed for safety. The carnival would like to charge \$5 per person age 5 and up to enter the carnival area. People can use the tickets inside towards rides and games. There will be two entrances in the fence. The carnival will collect the money and volunteers will stamp hands. Trustee Lee said he will handle all complaints about this change.  
The idea of searching bags or backpacks was discussed, but it was decided not to do that this year.  
After discussion, it was decided that there will be no gate at the north end, but it will be made to allow it to open if needed. On Wednesday afternoon Todd will do the booth layout and will install the carnival fencing on Thursday.  
President Brolley summarized the discussion items as 1) must buy tickets to get in carnival area 2) fence carnival area 3) no searching of bags. All were in agreement. Per Deputy Sanders, the carnival was the biggest problem area last

year and the fencing will help. These measures may not eliminate all problems, but will certainly help.

Debbie will email the contact list to Chief Meyers.

Denny Lee will install four signs saying "Keep Out of Cemetery."

Steve Jungermann will be the stage MC and will drive the people mover golf cart on Saturday and Sunday. We still need other volunteers to help drive that.

Debbie will put up a sign on the Webster Street parking lot that says "Kaneland Band Parking." Public Works will park snow plows in a way to add security to the entrances.

It was announced that the water fights have been moved slightly north due to the new logo in order to avoid damaging it.

**V. New or Unfinished Business--None**

**VI. Adjournment: The meeting was adjourned at 7:03 p.m.**

Montgomery Fest 2015

Expenses

Amount

**Entertainment/ Stage**

Evolution (Hi-Infidelity inc)	\$1,800.00
Next Tuesday Band	\$500.00
Nygel Ajax Band	\$850.00
Woody James	\$300.00
Dabylon	\$300.00
Brothers of Absolution	\$600.00
Cloggin' Craze	\$200.00
BMI	\$335.00
ASCAP	\$335.00
Hix Brothers Sound	\$1,700.00
BMX Aerial Stunt Team	\$400.00
MGT (T-shirts)	\$75.00
Mr. Freeze	\$100.00
Sound Stage Friday Eve.	\$500.00
Back Country Roads	\$1,750.00

**Total: \$9,745.00**

**Parade**

Kane County Mounted Rangers	\$300.00
Kaneland Marching Band	\$900.00
BMX Aerial Stunt Team	\$1,100.00
Tunes of Glory	\$900.00
Greg Murray Sound	\$350.00
Shriners	\$200.00
Proviso West H.S. Band	\$900.00

**Total: \$4,650.00**

**Carnival/ Events**

Miller Petting Zoo	\$1,700.00
Tower Hill Stables	\$1,250.00
Car Show (Trophies/DJ)	\$1,500.00
Boy Scout Fishing Derby	\$126.45

**Total: \$4,576.45**

**Fireworks**

DCV Imports	\$7,669.00
-------------	------------

**Total: \$7,669.00**

Montgomery Fest 2016

Expenses

Amount

**Entertainment/ Stage**

Evolution (Hi Infidelity Inc)	\$1,800.00
Next Tuesday Band	\$500.00
Nygel Ajax Band	\$850.00
Dabylon	\$300.00
Whiskeyfist	\$650.00
Centerfold	\$1,600.00
Back Country Roads	\$2,000.00
BMI	\$336.00
ASCAP	\$339.00
Sound Company (Hi Infidelity Inc)	\$1,800.00
BMX Aerial Stunt Team	\$400.00
MGT (T-shirts)	\$253.00
Sound Stage Friday Eve.	\$0.00
Mr. Freeze	\$100.00

**Total: \$10,928.00**

**Parade**

Kane County Mounted Rangers	\$300.00
Kaneland Marching Band	\$900.00
BMX Aerial Stunt Team	\$1,100.00
East Aurora H.S. Band	\$900.00
Greg Murray Sound	\$350.00
Shriners	\$200.00
Proviso West H.S. Band	\$900.00
Sandwich H.S. Band	\$900.00
Review stand rails/skirting	\$230.50

**Total: \$5,780.50**

**Carnival/ Events**

Metal fence rental (carnival)	\$105.00
Miller Petting Zoo	\$1,700.00
Straw	\$42.00
Tower Hill Stables	\$1,250.00
Car Show (Trophies/DJ)	\$1,500.00
Boy Scout Fishing Derby	\$126.45
Snow fencing & supplies-carnival	\$1,737.86
Carnival tickets	\$237.40

**Total: \$6,698.71**

**Fireworks**

DCV Imports	\$8,000.00
-------------	------------

**Total: \$8,000.00**

<b>Power</b>	
Comed	\$636.09
Hertz/Generators	\$3,552.90
Feece Oil (Fuel)	\$279.39
Ken Schmidt Electric	\$1,400.00
<b>Total:</b>	<b>\$5,868.38</b>

<b>Advertising/Supplies</b>	
Johnos (T shirts)	\$183.49
Kelmscott (Signs)	\$736.19
Vesco (Signs)	\$112.00
USA DocuFinish	\$112.17
<b>Total:</b>	<b>\$1,143.85</b>

<b>Sanitation/ Cleanup</b>	
Service Sanitation	\$3,564.00
Youth group Cleanup/bike corral	\$350.00
Hoving street sweepers	\$1,342.00
Pike Sytems (Garbage Liners, etc)	\$535.50
<b>Total:</b>	<b>\$5,791.50</b>

<b>Overtime</b>	
Friday night	\$9,146.18
Saturday	\$5,371.53
Sunday	\$3,774.65
<b>Total:</b>	<b>\$18,292.36</b>

<b>Misc.</b>	
Tents (Dan Regnier)	\$300.00
Durham Bus	\$2,300.00
Cadets	\$710.00
Salt Creek BBQ Payout	\$108.00
Genoa Payout	\$126.00
Supplies	\$317.71
Crown Trophy (plaque)	\$46.60
Synchrony Bank (tent, chains, etc.)	\$232.71
<b>Total:</b>	<b>\$4,141.02</b>

Total INCOME	\$51,837.75
Total EXPENDITURES (w/OT)	<u>\$57,301.11</u>
Expenditures w/out Overtime	\$39,008.75

<b>Power</b>	
Comed	\$0.00
GenPower/Generators	\$4,537.00
Feece Oil (Fuel)	\$395.38
<b>Total:</b>	<b>\$4,932.38</b>

<b>Advertising/Supplies</b>	
Johnos (T shirts)	\$230.34
Kelmscott (Signs)	\$1,425.00
Amazon (tow away sign)	\$273.18
Traffic Control (for signs)	\$1,240.55
BW Signs	\$228.00
Wood lath for PD no parking signs	\$175.76
<b>Total:</b>	<b>\$3,572.83</b>

<b>Sanitation/ Cleanup</b>	
Hoving Pit Stop (toilets)	\$3,475.25
Youth group Cleanup/bike corral	\$350.00
Hoving street sweepers	\$2,356.50
Pike Sytems (Garbage Liners, etc)	\$357.00
Edmonds (Trash liners)	\$152.08
Food vendor hose purchase	\$103.90
Mosquito spraying	\$989.00
Citywide Bldg Maint (clean up)	\$250.00
<b>Total:</b>	<b>\$8,033.73</b>

<b>Overtime</b>	
Friday night	\$3,356.32
Saturday	\$8,582.57
Sunday	\$9,441.48
<b>Total:</b>	<b>\$21,380.37</b>

<b>Misc.</b>	
Tents (Dan Regnier)	\$300.00
Durham Bus	\$2,300.00
Cadets/security	\$510.00
Salt Creek BBQ Payout	\$80.00
Genoa Payout	\$191.00
Supplies (see attached)	\$1,141.98
GCP Sales (Golf Cart rentals)	\$1,100.00
Kart Werks	\$1,370.00
Legal Fees	\$825.00
<b>Total:</b>	<b>\$7,817.98</b>

Total INCOME	\$63,760.00
Total EXPENDITURES (w/OT)	<u>\$77,144.50</u>
Expenditures w/out Overtime	\$55,764.13

Revenue:

Sponsorships	\$22,350.00
Food Vendor booths	\$10,150.00
Carnival Income	\$14,997.75
Craft/vendor booths	<u>\$4,340.00</u>

Total: \$51,837.75

Montgomery Fest 2015

Beer Tent

(Paid by Montgomery Foundation)

Table/Chair rental	\$368.69
Generator rental	\$240.95
Gas for Generator	\$23.90
Police Officers/Security	\$840.00
Lights	\$161.97
Fence Rental	<u>\$647.50</u>

Total: **\$2,283.01**

Revenue:

Sponsorships	\$36,950.00
Food Vendor booths	\$10,150.00
Carnival Income	\$10,990.00
Craft/vendor booths	<u>\$5,670.00</u>

Total: \$63,760.00

Montgomery Fest 2016

Beer Tent

(Paid by Montgomery Foundation)

Top Notch Table/Chair rental	\$363.13
Generator (First Place Rental)	\$240.95
Gas for Generator	\$45.00
Police Officers/Security	\$700.00
Lights	\$0.00
United Rent a Fence	<u>\$647.50</u>

Total: **\$1,996.58**

Village of Montgomery  
MONTGOMERY FEST 2016  
Exp code 540-55-01

Date	Vendor	Amount	Description
9/30/2016	Amazon (Chase Card)	\$ 137.98	TH-Strng Lites-Fest
9/27/2016	Farm & Fleet	\$ 59.99	10X10 Tent-Fest
7/26/2016	Menards	\$ 15.77	Poultry Netting
8/9/2016	Menards	\$ 3.99	Grommet Tool-Banner
8/9/2016	Menards	\$ 56.90	Tape/Spltr/Post
8/9/2016	Menards	\$ 105.32	Fest meter parts
8/9/2016	Menards	\$ 128.75	Sandwich bird
8/23/2016	Menards	\$ 270.20	String of light bulbs
8/23/2016	Menards	\$ 55.15	rap/tape/spry-fest
8/23/2016	Menards	\$ 56.97	Chain
9/13/2016	Menards	\$ 19.68	Vac brks
8/23/2016	Office Depot	\$ 23.94	Ppr/sheet prot
9/13/2016	Petty Cash	\$ 0.47	Stamp for thank you card
9/13/2016	Petty Cash	\$ 7.27	Clear address labels
9/13/2016	Petty Cash	\$ 28.20	Stamps for Thank you cards-Fest Sponsors
8/9/2016	Van's Lock & Key	\$ 156.00	Padlocks
9/30/2016	Walmart (Chase Card)	\$ 15.40	JV-Thank you cards-Fest
		\$ 1,141.98	