



200 N. RIVER STREET / MONTGOMERY ILLINOIS 60538

Village of Montgomery

Agenda

Intergovernmental Committee Meeting

I. Call to Order

II. Roll Call

III. Approval of Minutes

IV. Items for Discussion

A. Montgomery Fest Recap

1. Review of Event and Feedback Received (*Attached*)
2. Review Expenses (*Attached*)

B. Upcoming Events

1. Tree Lighting/Festival of Trees
2. Montgomery Fest 2019
 - Entertainment
 - Carnival Contract
 - Wristband fundraiser
 - Stage Lighting

C. Update on Recycling Events

V. New or Unfinished Business

IV. Adjournment

2018 Montgomery Fest Feedback

1. There is no light in back of the park district restrooms. Either leave them closed or provide a light in the back.
2. Parking by the bridge for band parking worked out well. Maybe issue some type of permit to band members so police can monitor who is parking there?
3. Close the bridge on Friday evening?
4. Discuss carnival entrances to see if we can avoid such long lines at the entrance.
5. Discuss logistics so we have a backup plan if Mill Tavern property is sold. Handicap parking, PW wagon, PD command vehicle.
6. Get ATM machine in food vendor area. Have it replenished daily and provide signage for ATM. Vendors lost a lot of sales because the ATM at the VH ran out of money.
7. PD requests snow fencing on east side of river to block access to park during fireworks.
8. Line up as many parade participants as possible in the street so more people can park in the lot.

Montgomery Fest 2017

Expenses

Amount

Entertainment/ Stage

Semple	\$2,000.00
LAVA Rock	\$1,600.00
Field Day	\$800.00
Whiskeyfist	\$650.00
Randy Walker	\$400.00
Back Country Roads	\$2,000.00
BMI	\$342.00
ASCAP	\$341.00
Sound Company (Hi Infidelity Inc)	\$1,800.00
Mudslingers BMX Stunt Team	\$500.00
MGT (T-shirts)	\$208.00
Mr. Freeze	\$100.00
ASAPH	\$100.00

Total: \$10,841.00

Parade

Kane County Mounted Rangers	\$300.00
Kaneland Marching Band	\$900.00
East Aurora H.S. Band	\$900.00
Greg Murray Sound	\$350.00
Proviso West H.S. Band	\$900.00
Sandwich H.S. Band	\$900.00
Tunes of Glory	\$900.00
Review stand supplies	\$0.00

Total: \$5,150.00

Carnival/ Events

Locks	\$288.00
Carnival hand stamps	\$79.98
Miller Petting Zoo	\$1,700.00
Tower Hill Stables	\$1,250.00
Car Show (Trophies/DJ)	\$1,500.00
Boy Scout Fishing Derby	\$127.95
Carroll Distr/barrier fence	\$248.80
Conserv FS/Snow Fence	\$268.65
Straw for petting zoo	\$42.00

Total: \$5,217.38

Fireworks

Johnny Rockets	\$10,000.00
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Total: \$10,000.00

Power

Marshall Electric	\$255.85
GenPower/Generators	\$4,975.00
Feece Oil (Fuel)	\$329.99

Total: \$5,560.84

Advertising/Supplies

Staff T shirts	\$155.50
Kelmscott (Signs)	\$435.00
Action Graphics	\$170.00
Postage	\$375.00

Total: \$1,135.50

Montgomery Fest 2018

Expenses

Amount

Entertainment/ Stage

Semple	\$2,250.00 x
LAVA Rock	\$1,600.00 x
Back Country Roads	\$2,000.00 x
Whiskeyfist	\$650.00 x
Tin Fiddle Band	\$550.00 x
The Rack and the Riddler	\$500.00 x
BMI	\$349.00 x
ASCAP	\$348.00 x
Sound Company (Hi Infidelity Inc)	\$1,800.00 x
Mudslingers BMX Stunt Team	\$500.00 x
MGT (T-shirts)	\$106.20 x
Mr. Freeze	\$100.00 x
Dabylon	\$500.00 x

Total: \$11,253.20

Parade

Kane County Mounted Rangers	\$300.00 x
Kaneland Marching Band	\$900.00 x
East Aurora H.S. Band	\$900.00 x
Dance All Night DJ	\$350.00 x
Sandwich H.S. Band	\$900.00 x
Shriners	\$200.00 x
Tunes of Glory	\$900.00 x
Review stand supplies	\$0.00

Total: \$4,450.00

Carnival/ Events

Locks	\$0.00
Carnival hand stamps	\$63.98 x
Miller Petting Zoo	\$1,800.00 x
Tower Hill Stables	\$0.00
Car Show (Trophies/DJ)	\$1,500.00 x
Boy Scout Fishing Derby	\$135.95 x
Carnival t-shirts	\$34.20 x
Conserv FS/Snow Fence	\$0.00
Straw for petting zoo	\$36.00 x

Total: \$3,570.13

Fireworks

Johnny Rockets	\$10,000.00 x
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Total: \$10,000.00

Power

Marshall Electric	\$0.00
Charles Equipt/Generators	\$5,244.10 x
Feece Oil (Fuel)	\$370.32 x

Total: \$5,614.42

Advertising/Supplies

Staff T shirts	\$230.20 x
Kelmscott (Signs)	\$576.44 x
Action Graphics	\$0.00
Postage	\$0.00

Total: \$806.64

Sanitation/ Cleanup	
DC Trash (toilets)	\$0.00
Youth group Cleanup/bike corral	\$350.00
Lakeshore (Hoving) street sweepers	\$1,875.00
Pike Sytems (Garbage Liners, etc)	\$220.85
Sanitation Supplies	\$47.20
Mosquito spraying	\$505.00
Citywide Bldg Maint (clean up)	\$3,195.75
Goosebuster	\$352.38
Total:	\$6,546.18

Overtime	
Friday night	\$3,640.84
Saturday	\$5,000.22
Sunday	\$8,577.57
Total:	\$17,218.63

Misc.	
Tents (Dan Regnier)	\$300.00
Durham Bus	\$2,300.00
Cadets/security	\$1,590.00
Salt Creek BBQ Payout	\$126.00
Genoa Payout	\$0.00
Supplies	\$332.71
GCP Sales (Golf Cart rentals)	\$2,000.00
Kart Werks	\$630.00
Legal Fees	\$0.00
Total:	\$7,278.71

Total INCOME	\$62,833.00
Total EXPENDITURES (w/OT)	<u>\$68,948.24</u>
Expenditures w/out Overtime	\$45,614.37

Revenue:	
Sponsorships	\$35,600.00
Food Vendor booths	\$9,100.00
Carnival Income	\$13,043.00
Craft/vendor booths	<u>\$5,090.00</u>
Total:	\$62,833.00

Montgomery Fest 2017

Beer Tent	
(To Be Paid by Montgomery Foundation)	
Generator (First Place Rental)	N/A
Gas for Generator	N/A
Police Officers/Security	\$747.78
Fences along River St. for beer tent	\$349.00
BW Signs for beer tent	\$560.00
Total:	\$1,656.78

The Montgomery Foundation donated \$2,000 to Montgomery Fest which is included in the sponsorship totals

Sanitation/ Cleanup	
DC Trash (toilets)	\$0.00
Youth group Cleanup/bike corral	\$350.00 x
Lakeshore (Hoving) street sweepers	\$975.00 x
Pike Sytems (Garbage Liners, etc)	\$0.00
Sanitation Supplies	\$70.30 x
Mosquito spraying	\$6,150.30 x
Citywide Bldg Maint (clean up)	\$2,895.75 x
Goosebuster	\$0.00
Total:	\$10,441.35

Overtime	
Friday night	\$2,140.45
Saturday	\$3,300.44
Sunday	\$4,142.21
Total:	\$9,583.10

*290.5 hours of OT in 2018 vs. 351.75 in 2017

Misc.	
Tents (Dan Regnier)	\$300.00 x
Durham Bus	\$2,300.00 x
Cadets/security	\$1,115.00 x
Salt Creek BBQ Payout	\$108.00 x
Genoa Payout	\$162.00 x
Supplies	\$364.55 x
GCP Sales (Golf Cart rentals)	\$1,700.00 x
Kart Werks	\$630.00 x
Legal Fees	\$0.00
Total:	\$6,679.55

Total INCOME	\$63,946.00
Total EXPENDITURES (w/OT)	<u>\$62,398.39</u>
Expenditures w/out Overtime	\$52,815.29

Revenue:	
Sponsorships	\$34,600.00
Food Vendor booths	\$9,800.00
Carnival Income	\$13,311.00
Craft/vendor booths	<u>\$6,235.00</u>
Total:	\$63,946.00